RBRVS Fiscal Model Modeled Using Dates of Service January 1 - December 31, 2019 Fee-for-Service and ACO Claims Combined

	Baseline	Modeled
Medicare RVU File Used	CY2019	CY2020
Primary Care Conversion Factor (PCCF)	\$36.04	\$36.09
Standard Conversion Factor	\$29.71	\$29.71
GPCI for Work	1.000	1.000
GPCI for Practice Expense	1.015	1.008
GPCI for Malpractice	0.595	0.582

Service Category	Units
All Codes	1,637,042
E&M Codes PCCF	276,474
E&M Codes Non-PCCF	397,210
OB-GYN	2,450
Behavioral Health Codes	355,720
Chiropractic	28,201
Integumentary	12,870
Musculoskeletal	13,094
Respiratory	2,678
Cardiovascular	2,288
Digestive	7,713
Urinary	2,599
Genital Systems	5,646
Delivery Services	3,553
Endocrine and Nervous	5,028
Eye and Ocular	3,861
Radiology	113,954
Pathology	24,050
Medicine	376,809
All Other	2,844

Provider Type or Specialty	Units
All Provider Types/Specialties	1,637,042
All Codes Primary Care Physicians	460,171
All Codes Primary Care Nurses	124,030
All Codes OB/GYN Services	38,922
All Codes Specialists	279,480
All Codes Psychiatrists	27,519
All Codes MS Psychologist	281,084
All Codes PhD Psychologist	38,226
All Codes Radiologists	98,576
All Codes Podiatrists	5,844
All Codes Optometrist/Optician	49,035
All Codes Therapist	164,638
All Codes Chiropractor	28,201
All Independent Lab	586
All Codes All Other	40,731

0.595	
Baseline	
Payments	
•	
\$103,575,205	
\$20,343,064	
\$28,927,006	
\$3,187,680	
\$24,276,119	
\$995,235	
\$1,331,132	
\$2,596,403	
\$392,910	
\$505,233	
\$1,692,012	
\$306,339	
\$851,769	
\$110,742	
\$823,691	
\$596,971	
\$4,031,048	
\$768,745	
\$11,760,600	
\$78,506	

Modeled Payments		Cl fi
v		Ba
\$103,329,035		-\$
\$20,214,988		-\$
\$28,879,837		-
\$3,223,918		
\$24,286,634		
\$989,723		
\$1,297,921		-
\$2,602,702		
\$394,637		
\$500,698		
\$1,691,741		
\$309,491		
\$879,128		
\$110,142		
\$809,704		-
\$572,336		-
\$4,011,293		-
\$759,428		
\$11,717,145		-
\$77,569		
		C
Modeled		Cl
Payments		fi Bo
¢102 220 025		Ba
\$103,329,035		-\$

Change from Baseline	Pct Change
-\$246,170	-0.2%
-\$128,076	-0.6%
-\$47,169	-0.2%
\$36,238	1.1%
\$10,515	0.0%
-\$5,512	-0.6%
-\$33,211	-2.5%
\$6,299	0.2%
\$1,727	0.4%
-\$4,535	-0.9%
-\$271	0.0%
\$3,152	1.0%
\$27,359	3.2%
-\$600	-0.5%
-\$13,987	-1.7%
-\$24,635	-4.1%
-\$19,755	-0.5%
-\$9,317	-1.2%
-\$43,455	-0.4%
-\$937	-1.2%

Baseline Payments	
\$103,575,205	
\$29,077,700	
\$7,031,491	
\$5,250,725	
\$22,990,724	
\$2,096,600	
\$19,780,914	
\$3,140,870	
\$3,411,168	
\$427,055	
\$2,671,269	
\$4,636,820	
\$995,235	
\$30,396	
\$2,034,238	

Modeled Payments	fr	ange om seline	Pct Change
\$103,329,035	-\$2	246,170	-0.2%
\$28,946,810	-\$1	130,890	-0.5%
\$6,944,940	-9	\$86,551	-1.2%
\$5,267,655	9	\$16,930	0.3%
\$22,979,851	-9	\$10,873	0.0%
\$2,104,315		\$7,715	0.4%
\$19,780,914		\$0	0.0%
\$3,140,870		\$0	0.0%
\$3,394,003	-9	\$17,165	-0.5%
\$429,577		\$2,522	0.6%
\$2,652,010	-9	\$19,259	-0.7%
\$4,632,910		-\$3,910	-0.1%
\$989,723		-\$5,512	-0.6%
\$29,639		-\$757	-2.5%
\$2,035,818		\$1,580	0.1%

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